Operating Report Schedule 10
Georgia Power Company
Current Period: Jul-26

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Jul-26

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$639,045,868.94	$630,748,399.77	$2,920,691,757.77	$2,957,250,227.09	$4,759,738,898.45	$4,768,537,257.40
M4111132 - Commercial Sales (M)	$517,828,481.20	$488,817,727.87	$2,719,102,514.71	$2,597,303,705.07	$4,457,490,908.84	$4,265,453,657.90
M4111133 - Industrial Sales (M)	$223,999,734.73	$254,779,191.27	$1,086,838,492.24	$1,160,361,883.54	$1,795,359,828.78	$1,881,262,373.07
M4111134 - Public street and highway lighting (M)	$7,001,916.67	$7,336,663.41	$48,976,478.09	$52,065,079.50	$84,547,843.24	$88,106,744.69
M4111136 - Railroads and Railways (M)	$1,396,449.75	$1,764,661.75	$7,268,698.98	$7,559,095.50	$12,636,001.67	$12,543,300.19
M4111113 - Retail Electric Rev. (M) Total	**$1,389,272,451.29**	**$1,383,446,644.07**	**$6,782,877,941.79**	**$6,774,539,990.70**	**$11,109,773,480.98**	**$11,015,903,333.25**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$52,274.97	$71,036.68	$395,100.23	$435,551.41	$683,010.41	$743,233.90
M4111101 - Territorial Sales for Resale (M) Total	**$52,274.97**	**$71,036.68**	**$395,100.23**	**$435,551.41**	**$683,010.41**	**$743,233.90**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$1,389,324,726.26**	**$1,383,517,680.75**	**$6,783,273,042.02**	**$6,774,975,542.11**	**$11,110,456,491.39**	**$11,016,646,567.15**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$8,111,031.57	$7,586,684.77	$71,028,903.99	$25,716,863.79	$96,727,996.24	$29,086,400.93
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$46,994,684.74	$56,209,717.90	$330,251,333.11	$288,155,827.02	$515,247,814.74	$402,943,156.94
M4111114 - Non-Territorial Sales (M) Total	**$55,105,716.31**	**$63,796,402.67**	**$401,280,237.10**	**$313,872,690.81**	**$611,975,810.98**	**$432,029,557.87**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$1,444,430,442.57**	**$1,447,314,083.42**	**$7,184,553,279.12**	**$7,088,848,232.92**	**$11,722,432,302.37**	**$11,448,676,125.02**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$2,070,444.94	$2,096,795.11	$11,836,019.64	$13,606,466.42	$21,173,690.46	$19,061,518.29
M4111191 - Misc Service Revenues (M)	$28,749,423.99	$27,015,643.61	$196,961,937.87	$192,983,132.40	$331,868,569.85	$320,944,341.78
M4111192 - Sales of Water and Water Power (M)	$131,129.61	$0.00	$131,129.61	$659,866.61	$131,129.61	$659,866.61
M4111193 - Rent from Electric Property (M)	$2,976,691.30	$380,047.98	$17,538,476.33	$14,321,577.02	$30,933,590.18	$34,032,133.76
M4111194 - Other Electric Revenues (M)	$26,657,485.45	$38,805,858.40	$160,885,329.16	$162,017,657.46	$279,720,403.79	$250,964,272.82
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	($1,398,948.00)	($30,423,560.00)	($3,748,618.00)	$409,708.00
M4111116 - Other Operating Revenues (M) Total	**$60,585,175.29**	**$68,298,345.10**	**$385,953,944.61**	**$353,165,139.91**	**$660,078,765.89**	**$626,071,841.26**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$1,505,015,617.86**	**$1,515,612,428.52**	**$7,570,507,223.73**	**$7,442,013,372.83**	**$12,382,511,068.26**	**$12,074,747,966.28**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Jul-26

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Jul-26

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	3,384,841,200	3,475,464,832	17,493,267,430	17,887,521,965	29,068,104,700	29,703,540,485
S4420005 - KWH-Commercial Total	3,777,504,063	3,549,870,344	22,208,410,503	20,510,751,354	37,065,177,025	34,774,222,727
S4420105 - KWH-Industrial Total	2,133,580,070	2,143,938,749	13,922,440,681	14,038,118,581	23,943,891,599	23,895,816,894
S4440010 - KWH-Public Street & Highway Lighting	19,373,608	20,393,473	137,648,152	144,407,241	238,404,636	249,917,431
S4460010 - KWH-Sales Railroad & Railway	13,408,745	15,215,836	94,782,654	96,072,819	162,809,740	158,433,652
S4400002 - KWH-Retail Sales Total Total	**9,328,707,686**	**9,204,883,234**	**53,856,549,420**	**52,676,871,960**	**90,478,387,700**	**88,781,931,189**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	433,660	740,955	3,348,769	3,959,452	5,722,478	6,561,039
S4470011 - Total Wholesale Sales Total	**433,660**	**740,955**	**3,348,769**	**3,959,452**	**5,722,478**	**6,561,039**
Territorial Sales Total	**9,329,141,346**	**9,205,624,189**	**53,859,898,189**	**52,680,831,412**	**90,484,110,178**	**88,788,492,228**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	471,076	2,476,641	3,562,356	5,680,526	9,319,024	10,314,305
S4470060 - KWH Sales-Non-Assoc NTR Total	774,473,350	854,633,753	4,563,764,819	4,626,770,626	8,033,651,638	6,859,413,046
S4470300 - KWH Sales to Affiliates -Total	272,520,470	174,571,259	1,409,089,665	650,680,710	2,176,892,266	869,149,168
S4470011 - Total Wholesale Sales Total	**1,047,464,896**	**1,031,681,653**	**5,976,416,840**	**5,283,131,862**	**10,219,862,928**	**7,738,876,519**
Non-Territorial Sales Total	**1,047,464,896**	**1,031,681,653**	**5,976,416,840**	**5,283,131,862**	**10,219,862,928**	**7,738,876,519**

Account Level2	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**10,376,606,242**	**10,237,305,842**	**59,836,315,029**	**57,963,963,274**	**100,703,973,106**	**96,527,368,747**

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Operating Report Schedule 10 Number of Customers

Current Period: Jul-26

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,498,256
S4420000 - Electric Customers-Commercial	335,613
S4420100 - Electric Customers-Industrial	10,505
S4440000 - Customers-Public Street & Highway Lighting	9,087
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,853,462**

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